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FLEXIBLE OPERATION OF WATER NETWORKS ENABLING RESPONSE SERVICES (FLOWERS)

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

FINAL VERSION 2.0 - 24/01/2023 (D. PENFOLD, G.MAJOR)

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1 TABLE OF CONTENTS

2	Project Overview	3
3	Document Purpose.....	3
4	Executive Summary.....	3
5	Problem Statement.....	4
6	Approach.....	4
7	Perturbation Impacting Factors	5
8	HH Demand Analysis Of Case Study Sites	6
9	Potential Network Benefit	23

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D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

2 PROJECT OVERVIEW

The FLOWERS project, which is primarily a desktop-based analysis, has investigated the potential ability of South West Water's (SWW) network to embed demand flexibility capacity in the time difference (latency) between when drinking water and wastewater is pumped, stored, and treated. It has explored methods of delivering latency flexibility and analysed the feasibility of implementing it on SWW's systems.

The project is also defining the regulatory compliance and commercial viability requirements for the creation of a latency flexibility product, which can be embedded within National Grid Electricity Distribution's (NGED) electricity network control rooms. A recommendations document will be produced identifying the next steps for the development of latency flexibility capacity in ED2.

3 DOCUMENT PURPOSE

This document is one of several that will be published throughout the projects' lifecycle. The specific intention of this document and the contained sections is to focus on the desk top study undertaken on the 6 sites nominated sites.

We will discuss the analysed data and quantify the capacity for latency flexibility available at the identified sites and the fit with NGED's constraint zones requirements to pinpoint areas of greatest potential benefit.

4 EXECUTIVE SUMMARY

For the sites selected for the desktop case study, we considered that most of the identified initiatives are based around pumping operations. The other initiatives at Wastewater treatments sites of perturbing aeration and switching to LED UV have been removed as they are seen to be potential operational risks. Therefore, the sites selected needed to be representative of the different types of operations that could implement perturbed pumping operations.

Table 4-1 Desktop case study sites

TYPE OF SITE	SITE(S)
Wastewater - Sewage Treatment	Ashford, Hayle (has AD Plant)
Wastewater - Mains Distribution	Pottington, Porthgidden
Drinking Water - Water Treatment	Pynes
Drinking Water - Water Distribution	Dunsford Hill

For each of the above sites we have sought to determine the following regarding the potential pumping flexibility opportunities identified in the D1-1 Feasibility Report:

1. The practical feasibility of implementing flexibility
2. Specific site half hourly (HH) **total** and **pumping** demand
3. The SWW site specific NGED CMZ HH demand reduction requirements
4. Potential HH demand flexibility available at each site
5. Feasible HH demand flexibility available from SWW sites to the NGED CMZ

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

The six sites have a combined maximum demand (MD) of circa **2.9 MW**, with **1.6 MW** assessed as being due to pumping operations. Therefore, if all the LFA1 suggested pumping perturbations were implemented at the same time then an estimated **1.6 MW** per hour of flexibility could be realised.

In reality it is unlikely that pumping perturbations could be implemented at 100% (all pumps switched off) so taking a sliding scale of implementation from 1% to 50%, the following table 4-2 shows the amount of flexibility could be realised based on the pumping maximum demand.

Table 4-2 Sliding Scale of Implementation Based on Maximum Pumping Demand

Implementation level	1%	5%	10%	25%	33%	50%
kW Flexibility	16	80	160	400	528	800

Applying the same sliding scale on pumping demand during the demand turn down time slots that the specific CMZ's require, the following table 4-3 shows the amount of flexibility could be realised.

Table 4-3 Sliding Scale of Implementation Based on Pumping Maximum Demand at CMZ Required Time Slots

Implementation level	1%	5%	10%	25%	33%	50%
kW Flexibility (Max)	14	70	139	348	460	696
kW Flexibility (Min)	1	5	11	27	35	53

The analysis, as detailed in section 8, of the SWW case study sites' pumping HH demand shows that – when matched with their relevant NGED CMZ's HH Demand reduction requirements and if implementing a 50% pumping perturbation – they could feasibly provide between **53kW** and **696kW** of flexibility, depending on the timeslot, prior to NGED going out to the market.

5 PROBLEM STATEMENT

This report is intended to highlight the complexity of the Water Treatment network and the interdependencies that need to be understood to enable Power flexibility to be realised.

The case study sites have been investigated in further detail with the aim of identifying these interdependencies and what if anything could be implemented to enable the flexibility and what the value of this may be.

The specific NGED CMZs have also been investigated to assess whether the SWW sites could be called upon to reduce the CMZ requirements.

6 APPROACH

HH usage data for each site was sourced and summarised as average HH demand for each month of the year. The requirements of the case study sites' CMZs were sourced and summarised for comparison to the specific sites' operational power demand.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

As determined during the LFA 1 workshops and interviews, the assumption at treatment plants is 30% of the maximum demand is pumping and for pumping stations 90% of the sites maximum demand is pumping. Following the more detailed investigation and desk top study it has been identified that pumping at Drinking Water Treatment Works would account for an estimated 66% of the total site demand.

Site meetings with the operational teams were carried out at the case study sites to evaluate the potential of applying demand flexibility. This has brought to life that there are several impacting elements to perturbing the energy usage of SWW sites that need to be considered.

7 PERTURBATION IMPACTING FACTORS

The amount of pumping work being done is driven by numerous external influencing factors as described below.

- Planning for the delivery of flexibility greater than a day ahead of real time will fundamentally be impacted by the recent past weather, forecast weather, forecast demand (drinking water), forecast treatment volumes (wastewater) and the current amount of liquid being processed and stored at the pumping stations and the treatment works.
 - *The flow into the Wastewater treatment works is constant with volumes predominantly driven by rainfall events.*
 - *The flow into and out of Drinking Water treatment works is constant with volumes driven by demand.*
- The rate and volumes that need to be treated, as stipulated by the relevant site licences, could impact the ability to deliver demand flexibility.
- The main load centres, being the treatment works, will not necessarily be able to be perturbed in isolation of the pumping stations that feed into the treatment works or of the pumping stations after the treatment works.
- Wastewater - The level of storage fill of the pumping stations that feed in to the treatment works needs to be known before pumping turn down can be implemented to determine how long the pumps could be turned down for.
 - *The lag time of the flow of liquid from the pumping stations above needs to be considered for implementation of pumping turn down at the treatment sites.*
 - *If the treatment sites are pump distributed post treatment rather than gravity discharged, then the work rate of these distribution pumps will potentially need to be turned down to match the reduced treatment volumes*
- Drinking water - The level of water storage of the distribution reservoirs needs to be known, with forecast demand needing to be understood before pumping of the treated water from the treatment plant can be turned down.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

- *The lag time of the flow of liquid from the extraction points pumping stations needs to be considered for implementation of pumping turn down at the treatment sites.*
- *If the treatment sites are pump distributed post treatment rather than gravity discharged, then the fill level triggers of the distribution reservoirs need to be held off*
- There is no common methodology for the control of pumping, with some pumping controlled both remotely and on-site. However, the majority of the pumping stations feeding into treatment works are not able to be remotely controlled.
 - *There is not one system in place that would enable the comparison of storage levels at pumping stations to the storage levels at treatment works to enable management of storage between linked sites.*
- For pre-planned demand flexibility, months ahead, the only firm perturbation method would be to source the electricity needs from an alternative source than the electricity network.
 - *Battery storage could be implemented to maximise the benefit of any onsite PV generation by storing the energy generated for use at the peak/constraint time.*
 - *Battery storage could also be used to take advantage of any demand turn up services linked to local over generation which could also support reduction of implementation of ANM.*
 - *Current on-site generators could be utilised, with different fuel to account for the emissions. There is potential to outsource the management of the SWW generator fleet.*
- There is no half hourly sub-metering of the separate operational loads. Therefore, the ability to determine what each operational load's demand is relies on estimates from the on-site teams.

8 HH DEMAND ANALYSIS OF CASE STUDY SITES

The six sites that were chosen for the deeper desktop case study are:

- Ashford (Wastewater - Sewage Treatment, WW-ST)
- Hayle (Wastewater - Sewage Treatment, WW-ST)
- Pottington (Wastewater – Mains Distribution, WW-MD)
- Porthgidden (Wastewater – Mains Distribution, WW-MD)
- Pynes (Drinking Water – Water Treatment, DW-WT)
- Dunsford Hill (Drinking Water – Water Distribution, DW-WD)

The project team have evaluated the HH demand of the six case study sites to ascertain the usage patterns by year, by month and by time of day. The project team have then identified the specific NGED CMZ each is connected to, and the associated demand flexibility requirements of the CMZ. These two data sets have been cross-referenced to

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

identify where the SWW site could be utilised to assist the CMZ and the potential benefit to NGED of this.

8.1 Sites HH Demand Heat Maps

The project team have been able to review HH main meter demand data for the years 2017 – 2021 and as a check of demand trends the team separately reviewed the data for 2022. This data has been converted to a mean average demand for each half hour of the day for every day of the year.

The following section describes the HH demand for each of these case study sites, shown as demand heat maps. Where the heat map shows a green colour, this indicates the lowest demand, amber indicates average demand and red shows highest demand.

8.1.1 Ashford (WW-ST)

Ashford is a sewage treatment works with little onsite renewable generation. The following heat map, Table 8-1, shows the site's mean average **total** HH demand by month for the years 2017-2021. This heat map shows the change in demand by month and identifies the time of year when the site is demanding the highest amount of electricity.

As can be seen, by the red cells, this site has higher than average demand across the summer months from May-September.

Table 8-1 Total Site HH Demand (Monthly Comparison 2017-2021)

As a check the team also generated the same heat map for 2022 to assess if the above trend is continuing. Table 8-2 shows the site's total HH demand monthly comparison for 2022. It can clearly be seen that there has been a shift in the highest demand months, with July and August becoming below average, while all other months increased in demand.

Table 8-2 Total Site HH Demand (Monthly Comparison 2022)

Then, to enable assessment of the pumping demand the team generated a heat map, Table 8-3, to show at what time of day the above average **pumping** HH demand is seen when compared within month. It can be seen that even though none of the winter months are the peak month – demand spikes in June to October between 17:00 – 19:00 – the site still has significantly above average demand across most of the day from 08:00 – 16:00.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-3 Pumping Only HH Demand (In Month Comparison 2017-2021)

To check if this trend of pumping HH demand has continued in 2022 the heat map, Table 8-4, shows the in-month pumping HH demand for 2022. The data indicates that the sites' above average pumping HH demand has moved to start earlier at 07:00 and tails off sooner at 15:00, but there is still the occasional spike between 17:00 -20:00.

Table 8-4 Pumping Only HH Demand (In Month Comparison 2022)

When comparing the pumping HH demand in 2022 versus 2017 – 2021, Table 8-5 shows that pumping HH demand has increased in the majority of time slots in 2022 across all months apart from July and August.

Table 8-5 Change in Pumping HH Demand 2022 vs 2017-2021 Mean Average

Month	Q1 Performance												Q2 Performance												Q3 Performance												Q4 Performance											
	00-30	01-00	01-30	02-00	02-30	03-00	03-30	04-00	04-30	05-00	05-30	06-00	06-30	07-00	07-30	08-00	08-30	09-00	09-30	10-00	10-30	11-00	11-30	12-00	12-30	13-00	13-30	14-00	14-30	15-00	15-30	16-00	16-30	17-00	17-30	18-00	18-30	19-00	19-30	20-00	20-30	21-00	21-30	22-00	22-30	23-00	23-30	00-00
Jan	12%	11%	9%	8%	9%	9%	11%	9%	10%	9%	11%	8%	8%	8%	7%	9%	12%	12%	13%	10%	11%	11%	13%	10%	12%	12%	11%	14%	11%	15%	9%	7%	10%	14%	11%	10%	10%	10%	12%	11%	11%	10%						
Feb	5%	1%	4%	6%	5%	7%	5%	7%	6%	5%	7%	3%	5%	8%	6%	9%	11%	11%	10%	7%	10%	7%	7%	6%	8%	6%	8%	10%	9%	15%	19%	14%	8%	5%	8%	6%	10%	6%	4%	8%	4%	6%	4%					
Mar	2%	2%	2%	2%	1%	3%	1%	1%	1%	3%	1%	1%	0%	2%	3%	4%	3%	3%	3%	1%	1%	0%	2%	-1%	-2%	-1%	-1%	0%	0%	1%	1%	3%	2%	1%	2%	0%	1%	1%	1%	1%	1%	1%						
Apr	5%	1%	3%	3%	2%	3%	5%	4%	4%	4%	4%	1%	0%	4%	5%	3%	4%	2%	3%	3%	5%	5%	4%	5%	4%	5%	2%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%				
May	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%				
Jun	10%	10%	10%	13%	12%	12%	13%	11%	11%	11%	11%	8%	8%	8%	5%	5%	5%	6%	5%	5%	5%	6%	5%	6%	5%	6%	7%	6%	7%	6%	7%	6%	7%	8%	9%	11%	12%	11%	12%	11%	12%	11%	12%	11%	10%			
Jul	4%	4%	4%	5%	6%	5%	5%	4%	4%	5%	6%	5%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%	5%	6%	5%		
Aug	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-9%		
Sep	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%		
Oct	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%		
Nov	8%	7%	9%	9%	12%	9%	9%	12%	10%	13%	10%	8%	8%	8%	4%	5%	6%	8%	7%	7%	6%	7%	7%	7%	7%	7%	7%	10%	15%	16%	13%	9%	10%	11%	8%	7%	8%	8%	8%	8%	9%	9%	9%	9%	9%			
Dec	12%	13%	14%	10%	11%	12%	13%	13%	11%	12%	15%	13%	13%	12%	12%	13%	13%	13%	14%	14%	9%	9%	11%	8%	10%	9%	9%	13%	11%	10%	11%	8%	10%	15%	17%	16%	13%	10%	17%	17%	13%	15%	12%	15%	11%	12%		

Therefore, to summarize the sites' HH demand Table 8-6 below shows the pumping HH demand at this site that could be available for perturbation.

Table 8-6 Pumping HH demand

	2017 - 2021	2022
• HH mean average demand	170 kW	177 kW
• HH max demand	185 kW (12:00 Jul)	195 kW (14:30 Jan)
• HH min demand	147 kW (17:30 Jan)	150 kW (03:30 - 04:30 July)
• Mean average HH demand during evening grid peak (17:00 – 19:00)	167 kW	175 kW
• Max demand released by a 50% reduction in pumping power demand when needed by the CMZ		97 kW

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Demand Flexibility Available for the CMZ

The team then identified the specific NGED CMZ for this site to ascertain when the CMZ requires Power demand reduction. Table 8-7 below identifies the required demand turn down by month and time of day.

Table 8-7 2023-2026 CMZ Demand Reduction Requirement (Average kW)

Month	00:30	01:00	01:30	02:00	02:30	03:00	03:30	04:00	04:30	05:00	05:30	06:00	06:30	07:00	07:30	08:00	08:30	09:00	09:30	10:00	10:30	11:00	11:30	12:00	12:30	13:00	13:30	14:00	14:30	15:00	15:30	16:00	16:30	17:00	17:30	18:00	18:30	19:00	19:30	20:00	20:30	21:00	21:30	22:00	22:30	23:00	23:30	00:00
Jan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feb	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Jul	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aug	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sep	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nov	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

By comparing the HH demand during the CMZ demand turn down time slots it is possible to estimate the range of demand flexibility this individual site could provide to the CMZ, assuming a 50% reduction in pumping demand. This is shown in Table 8-8 below.

Table 8-8 Pumping Potential Demand Flexibility (Average kW)

Month	00:30	01:00	01:30	02:00	02:30	03:00	03:30	04:00	04:30	05:00	05:30	06:00	06:30	07:00	07:30	08:00	08:30	09:00	09:30	10:00	10:30	11:00	11:30	12:00	12:30	13:00	13:30	14:00	14:30	15:00	15:30	16:00	16:30	17:00	17:30	18:00	18:30	19:00	19:30	20:00	20:30	21:00	21:30	22:00	22:30	23:00	23:30	00:00
Jan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feb	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jul	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aug	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sep	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nov	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

In summary this site could feasibly respond to calls for flexibility as detailed in the D4-1 Specification and High-Level Architecture Document and provide between **78 kW** and **97 kW** in demand reduction during the CMZ required time slots.

The sequence of tables as seen above is now replicated for each of the case study sites.

8.1.2 Pottington (WW-MD)

Pottington is one of the pumping stations that feeds wastewater into Ashford sewage treatment works, so the project team have produced the same HH demand heat maps to enable a comparison with the treatment works' demand.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

As before, the following heat map, Table 8-10, shows the site's mean average **total HH** demand by month for the years 2017-2021. As can be seen this site has higher than average demand across the winter months from November-February.

Table 8-10 Total Site HH Demand (Monthly Comparison 2017-2021)

Table 8-11 shows the HH Demand monthly comparison for 2022, and the trend of winter months being the highest demand has changed to now being that all months have a similar demand profile.

Table 8-11 Total Site HH Demand (Monthly Comparison 2022)

Month	2023 Performance Summary											
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2
Jan	\$57.65	\$58.25	\$58.75	\$59.25	\$234.00	\$57.65	\$58.25	\$58.75	\$59.25	\$234.00	\$57.65	\$58.25
Feb	\$58.25	\$58.75	\$59.25	\$59.75	\$235.00	\$58.25	\$58.75	\$59.25	\$59.75	\$235.00	\$58.25	\$58.75
Mar	\$43.45	\$44.15	\$44.85	\$45.55	\$177.00	\$43.45	\$44.15	\$44.85	\$45.55	\$177.00	\$43.45	\$44.15
Apr	\$44.95	\$45.65	\$46.35	\$47.05	\$185.00	\$44.95	\$45.65	\$46.35	\$47.05	\$185.00	\$44.95	\$45.65
May	\$45.45	\$46.15	\$46.85	\$47.55	\$191.00	\$45.45	\$46.15	\$46.85	\$47.55	\$191.00	\$45.45	\$46.15
Jun	\$46.95	\$47.65	\$48.35	\$49.05	\$197.00	\$46.95	\$47.65	\$48.35	\$49.05	\$197.00	\$46.95	\$47.65
Jul	\$48.45	\$49.15	\$49.85	\$50.55	\$203.00	\$48.45	\$49.15	\$49.85	\$50.55	\$203.00	\$48.45	\$49.15
Aug	\$49.95	\$50.65	\$51.35	\$52.05	\$209.00	\$49.95	\$50.65	\$51.35	\$52.05	\$209.00	\$49.95	\$50.65
Sep	\$51.45	\$52.15	\$52.85	\$53.55	\$215.00	\$51.45	\$52.15	\$52.85	\$53.55	\$215.00	\$51.45	\$52.15
Oct	\$52.95	\$53.65	\$54.35	\$55.05	\$221.00	\$52.95	\$53.65	\$54.35	\$55.05	\$221.00	\$52.95	\$53.65
Nov	\$54.45	\$55.15	\$55.85	\$56.55	\$227.00	\$54.45	\$55.15	\$55.85	\$56.55	\$227.00	\$54.45	\$55.15
Dec	\$55.95	\$56.65	\$57.35	\$58.05	\$233.00	\$55.95	\$56.65	\$57.35	\$58.05	\$233.00	\$55.95	\$56.65

Heat map Table 8-12 shows at what time of day the above average **pumping** HH demand is seen when compared within month. It can be seen that the site has significant above average demand from 06:30 - 12:00 then again 17:00 – 21:00.

Table 8-12 Pumping Only HH Demand (In Month Comparison 2017-2021)

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Month	01.00	02.00	03.00	04.00	05.00	06.00	07.00	08.00	09.00	10.00	11.00	12.00
01.30	72	73	74	75	76	77	78	79	80	81	82	83
02.00	72	73	74	75	76	77	78	79	80	81	82	83
02.30	72	73	74	75	76	77	78	79	80	81	82	83
03.00	72	73	74	75	76	77	78	79	80	81	82	83
03.30	72	73	74	75	76	77	78	79	80	81	82	83
04.00	72	73	74	75	76	77	78	79	80	81	82	83
04.30	72	73	74	75	76	77	78	79	80	81	82	83
05.00	72	73	74	75	76	77	78	79	80	81	82	83
05.30	72	73	74	75	76	77	78	79	80	81	82	83
06.00	72	73	74	75	76	77	78	79	80	81	82	83
06.30	72	73	74	75	76	77	78	79	80	81	82	83
07.00	72	73	74	75	76	77	78	79	80	81	82	83
07.30	72	73	74	75	76	77	78	79	80	81	82	83
08.00	72	73	74	75	76	77	78	79	80	81	82	83
08.30	72	73	74	75	76	77	78	79	80	81	82	83
09.00	72	73	74	75	76	77	78	79	80	81	82	83
09.30	72	73	74	75	76	77	78	79	80	81	82	83
10.00	72	73	74	75	76	77	78	79	80	81	82	83
10.30	72	73	74	75	76	77	78	79	80	81	82	83
11.00	72	73	74	75	76	77	78	79	80	81	82	83
11.30	72	73	74	75	76	77	78	79	80	81	82	83
12.00	72	73	74	75	76	77	78	79	80	81	82	83
12.30	72	73	74	75	76	77	78	79	80	81	82	83
13.00	72	73	74	75	76	77	78	79	80	81	82	83
13.30	72	73	74	75	76	77	78	79	80	81	82	83
14.00	72	73	74	75	76	77	78	79	80	81	82	83
14.30	72	73	74	75	76	77	78	79	80	81	82	83
15.00	72	73	74	75	76	77	78	79	80	81	82	83
15.30	72	73	74	75	76	77	78	79	80	81	82	83
16.00	72	73	74	75	76	77	78	79	80	81	82	83
16.30	72	73	74	75	76	77	78	79	80	81	82	83
17.00	72	73	74	75	76	77	78	79	80	81	82	83
17.30	72	73	74	75	76	77	78	79	80	81	82	83
18.00	72	73	74	75	76	77	78	79	80	81	82	83
18.30	72	73	74	75	76	77	78	79	80	81	82	83
19.00	72	73	74	75	76	77	78	79	80	81	82	83
19.30	72	73	74	75	76	77	78	79	80	81	82	83
20.00	72	73	74	75	76	77	78	79	80	81	82	83
20.30	72	73	74	75	76	77	78	79	80	81	82	83
21.00	72	73	74	75	76	77	78	79	80	81	82	83
21.30	72	73	74	75	76	77	78	79	80	81	82	83
22.00	72	73	74	75	76	77	78	79	80	81	82	83
22.30	72	73	74	75	76	77	78	79	80	81	82	83
23.00	72	73	74	75	76	77	78	79	80	81	82	83
23.30	72	73	74	75	76	77	78	79	80	81	82	83
24.00	72	73	74	75	76	77	78	79	80	81	82	83

Looking at the in-month pumping HH demand for 2022, Table 8-13 shows the trend holds to the previous pattern.

Table 8-13 Pumping Only HH Demand (In Month Comparison 2022)

However, this comparison does show that the site in 2022 vs the mean average for 2017-2021 has a significantly lower pumping HH demand across all time periods and months, except November, which needs further investigation. This could be due to the low levels of rainfall seen during 2022.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-14 Change in HH Demand 2022 vs 2017-2021 Mean Average

Table 8-15 below summarises the pumping HH demand at this site:

Table 8-15 Pumping HH demand

	2017 - 2021	2022
• HH mean average demand	55 kW	45 kW
• HH max demand (19:00 Dec)	86 kW (19:00 Dec)	88 kW (10:30 Nov)
• HH min demand	28 kW (02:30 - 03:30 Jul)	22 kW (02:00 - 04:30 Aug)
• Mean average HH demand during evening grid peak (17:00 – 19:00)	59 kW	48 kW
• Max demand released by a 50% reduction in pumping power demand when needed by the CMZ		44 kW

Demand Flexibility Available for the CMZ

The team then identified the specific NGED CMZ for this site to ascertain when the CMZ requires demand reduction. Table 8-16 below identifies the required demand turn down by month and time of day.

Table 8-16 2023-2026 CMZ Demand Reduction Requirement (Average kW)

Month	North America		Europe		Asia Pacific		Latin America		Middle East & Africa	
	Sales	Gross Profit	Sales	Gross Profit	Sales	Gross Profit	Sales	Gross Profit	Sales	Gross Profit
Jan	1,020	350	1,030	360	1,040	370	1,050	380	1,060	390
Feb	1,030	360	1,040	370	1,050	380	1,060	390	1,070	400
Mar	1,040	370	1,050	380	1,060	390	1,070	400	1,080	410
Apr	1,050	380	1,060	390	1,070	400	1,080	410	1,090	420
May	1,060	390	1,070	400	1,080	410	1,090	420	1,100	430
Jun	1,070	400	1,080	410	1,090	420	1,100	430	1,110	440
Jul	1,080	410	1,090	420	1,100	430	1,110	440	1,120	450
Aug	1,090	420	1,100	430	1,110	440	1,120	450	1,130	460
Sep	1,100	430	1,110	440	1,120	450	1,130	460	1,140	470
Oct	1,110	440	1,120	450	1,130	460	1,140	470	1,150	480
Nov	1,120	450	1,130	460	1,140	470	1,150	480	1,160	490
Dec	1,130	460	1,140	470	1,150	480	1,160	490	1,170	500

By comparing the HH demand during the CMZ demand turn down time slots it is possible to estimate the range of demand flexibility this individual site could provide to the CMZ assuming a 50% reduction in pumping demand. This is shown in Table 8-17 below.

Table 8-17 Pumping Potential Demand Flexibility (Average kW)

The red highlighted cells shows where the pumping demand is greater than or equal to the CMZ requirements. Table 8-18 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by the SWW site.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-18 % of CMZ Requirements that could be fulfilled by the site.

Month	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	
Jan																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
Jul																	
Aug																	
Sep																	
Oct																	
Nov																	
Dec																	

In summary, this site could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document, and provide between **15 kW** and **44 kW** in Power demand reduction during the CMZ required time slots.

Combined Ashford and Pottington Demand Flexibility Available for the CMZ

With Ashford and Pottington sites both being linked into the same CMZ the combined potential effect the sites could have on the CMZ requirements are as seen in Table 8-19 below.

Table 8-19 Pumping Potential Demand Flexibility (Average kW)

Month	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	
Jan	119	121	125	128	127	128	127	126	126	130	131	130	130	127	126	122	119
Feb	121	121	128	135	137	134	130	129	128	126	127	125	128	125	123	123	119
Mar	110	113	116	117	118	117	116	116	115	113	112	111	110	108	110	109	109
Apr	113	116	112	114	111	111	113	109	109	109	109	106	106	108	108	103	101
May	116	116	115	116	116	116	115	115	115	115	117	117	117	111	110	110	111
Jun			114	114	113	113	113	109	109	109	109	109	109	109	109	112	
Jul		102	101	102	102	102	102	102	102	102	102	102	102	102	102	102	102
Aug		103	103	104	106	104	106	104	107	103	103	103	103	103	100	101	101
Sep			110	116	116	116	117	117	117	117	117	117	117	117	100	100	98
Oct				113	115	114	117	117	114	115	111	110	109	110	106	106	116
Nov				135	133	132	131	136	136	133	132	130	130	131	132	128	116
Dec				123	125	125	126	127	124	124	125	121	121	122	122	120	120

Table 8-20 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by Ashford and Pottington sites.

Table 8-20 % of CMZ Requirements that could be fulfilled by the sites.

Month	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	
Jan																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
Jul																	
Aug																	
Sep																	
Oct																	
Nov																	
Dec																	

In summary these sites could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document and provide between **95 kW** and **138 kW** in Power demand reduction during the CMZ required time slots.

8.1.3 Hayle (WW-ST)

Hayle is another sewage treatment works and has renewable generation assets onsite via Anaerobic Digestion and Combined Heat and Power (CHP). As before, the following heat map, Table 8-21, shows the site's mean average **total HH Demand** by month for the years 2017-2021. As can be seen this site has higher than average demand across the winter months from November-February.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-21 Total Site HH Demand (Monthly Comparison 2017-2021)

Table 8-22 shows the HH Demand monthly comparison for 2022 and the previous trend of winter months being the highest demand continues.

Table 8-22 Total Site HH Demand (Monthly Comparison 2022)

Table 8-23 shows at what time of day the above average **pumping** HH demand is seen when compared within month. It can be seen that the site has above average demand from 08:00 - 12:00 then again 19:00 – 22:00.

Table 8-23 Pumping Only HH Demand (In Month Comparison 2017-2021)

Then looking at the in-month pumping HH demand for 2022, Table 8-24, the Power demand trend indicates that the previous pattern continues.

Table 8-24 Pumping Only HH Demand (In Month Comparison 2022)

As can be seen in Table 8-25, a comparison of the pumping HH demand in 2022 vs the mean average for 2017-2021 shows pumping HH demand is significantly higher across all time periods across all months apart from January and February.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-25 Change in HH Demand 2022 vs 2017-2021 Mean Average

Month	Period A		Period B		Period C		Period D		Period E		Period F		Period G		Period H		Period I		Period J		Period K		Period L			
	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Week 16	Week 17	Week 18	Week 19	Week 20	Week 21	Week 22	Week 23	Week 24	Week 25	
Jan	100%	140%	100%	-1%	-16%	-10%	-16%	-10%	-2%	-9%	-13%	-6%	-12%	-11%	-6%	-10%	-9%	-11%	-13%	-10%	-6%	-4%	-1%	-1%	-1%	
Feb	37%	39%	35%	-2%	-4%	-3%	-3%	-2%	-1%	-3%	-3%	-2%	-3%	-2%	-3%	-2%	-3%	-2%	-3%	-2%	-1%	-2%	-1%	-1%	-1%	-1%
Mar	10%	9%	11%	11%	13%	11%	13%	11%	1%	3%	5%	5%	1%	7%	1%	7%	3%	5%	3%	1%	0%	7%	4%	8%	3%	1%
Apr	12%	19%	11%	14%	16%	2%	8%	6%	7%	7%	6%	4%	14%	12%	5%	10%	10%	3%	2%	4%	5%	2%	5%	2%	3%	1%
May	34%	32%	7%	13%	18%	19%	15%	11%	25%	23%	19%	12%	19%	17%	12%	19%	28%	19%	26%	25%	30%	29%	31%	23%	27%	80%
Jun	20%	26%	23%	9%	9%	11%	9%	7%	8%	12%	9%	10%	12%	12%	9%	17%	19%	15%	9%	12%	12%	20%	30%	16%	19%	20%
Jul	80%	85%	88%	83%	81%	80%	85%	86%	88%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%
Aug	76%	84%	80%	83%	81%	82%	85%	86%	87%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%	85%	86%
Sep	103%	104%	105%	100%	107%	105%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Oct	32%	30%	26%	21%	21%	26%	38%	41%	47%	49%	31%	26%	20%	23%	28%	24%	19%	26%	34%	31%	29%	35%	31%	30%	33%	30%
Nov	21%	19%	16%	16%	19%	19%	14%	19%	14%	20%	13%	19%	13%	9%	23%	19%	18%	21%	22%	21%	29%	23%	21%	25%	21%	16%
Dec	11%	5%	-4%	-7%	-6%	-8%	-4%	-12%	-4%	-11%	-4%	-3%	-1%	-2%	-2%	-1%	-6%	-4%	-1%	-5%	-4%	-2%	-1%	-1%	-1%	-1%

Table 8-26 below summarises the pumping demand at this site:

Table 8-26 Pumping ½ hourly demand

	2017 - 2021	2022
• HH mean average demand	126 kW	146 kW
• HH max demand (20:00 Feb)	220 kW (20:00 Feb)	226 kW (19:30 Sep)
• HH min demand (16:00 July)	42 kW (16:00 July)	76 kW (03:30 July)
• Mean average HH demand during evening grid peak (17:00 – 19:00)	121 kW	142 kW
• Max demand released by a 50% reduction in pumping power demand when needed by the CMZ		113 kW

Demand Flexibility Available for the CMZ

The team then identified the specific NGED CMZ for this site to ascertain when the CMZ requires demand reduction. Table 8-27 below identifies the required demand turn down by month and time of day.

Table 8-27 2023-2026 CMZ Demand Reduction Requirement (Average kW)

By comparing the HH demand during the CMZ demand turn down time slots it is possible to estimate the range of demand flexibility this individual site could provide to the CMZ assuming a 50% reduction in pumping Power demand. This is shown in Table 8-28 below.

Table 8-28 Pumping Potential Demand Flexibility (Average kW)

The red highlighted cells shows where the pumping demand is greater than or equal to the CMZ requirements. Table 8-29 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by the SWW site.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-29 % of CMZ Requirements that could be fulfilled by the site.

In summary, this site could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document, and provide between **45 kW** and **114 kW** in demand reduction during the CMZ required time slots.

8.1.4 Porthgidden (WW-MD)

Porthgwidden is one of the pumping stations that feeds wastewater into Hayle sewage treatment works so the project team have produced the same HH demand heat maps to enable a comparison with the treatments works' demand.

Table 8-30 shows the mean average total site HH demand by month for the years 2017-2021. As can be seen this site has higher than average demand across the months of July-February.

Table 8-30 Total Site HH Demand (Monthly Comparison 2017-2021)

Table 8-31 shows the total site HH demand monthly comparison for 2022 and the previous trend has changed to December, January and February being above average usage.

Table 8-31 Total Site HH Demand (Monthly Comparison 2022)

Table 8-32 shows at what time of day above average pumping demand is seen when compared within month. It can be seen that the site has significant above average demand from 06:30 - 12:00.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-32 Pumping Only HH Demand (In Month Comparison 2017-2021)

Month	00:30	01:00	01:30	02:00	02:30	03:00	03:30	04:00	04:30	05:00	05:30	06:00	06:30	07:00	07:30	08:00	08:30	09:00	09:30	10:00	10:30	11:00	11:30	12:00	12:30	13:00	13:30	14:00	14:30	15:00	15:30	16:00	16:30	17:00	17:30	18:00	18:30	19:00	19:30	20:00	20:30	21:00	21:30	22:00	22:30	23:00	23:30	00:00	
Jan	75	73	72	69	67	65	64	63	66	71	70	72	74	84	88	97	99	104	93	104	106	102	109	105	95	97	91	93	101	104	106	104	104	101	94	88	84	78	77	74	73								
Feb	87	88	84	89	81	71	75	77	71	81	79	77	81	91	97	101	107	110	112	117	106	104	104	101	91	90	89	86	82	85	72	75	74	73	73	70	69	68	67	66	65	64							
Mar	62	60	58	56	54	52	50	48	46	59	63	64	72	67	81	85	89	98	92	89	86	82	85	72	75	74	73	73	70	69	68	67	66	65	64	63													
Apr	35	36	34	33	31	30	39	37	32	43	49	53	60	75	81	89	86	84	80	78	72	69	64	68	53	63	54	61	58	56	63	54	51	57	51	52	56	52	53	49	49	45	47	41	38				
May	39	37	37	35	34	33	31	30	29	37	43	49	53	60	75	81	89	86	84	80	78	72	69	64	68	53	63	54	61	58	56	63	54	51	57	51	52	56	52	53	49	49	45	47	41	38			
Jun	40	40	39	38	37	36	35	34	33	37	41	46	53	66	71	80	79	73	78	73	67	70	66	64	54	60	65	56	59	51	55	59	51	51	56	50	53	49	49	45	47	41	38						
Jul	38	39	37	36	35	34	33	32	31	35	36	44	59	77	92	100	96	95	91	90	87	82	75	71	69	66	61	60	57	66	73	77	73	78	80	80	71	71	71	69	63	50	51	40	31				
Aug	44	46	43	41	40	39	38	37	36	41	46	52	50	52	52	72	84	104	102	101	100	105	94	90	88	76	78	81	69	65	71	70	77	74	94	95	103	94	84	82	78	78	73	69	66	55	54	52	42
Sep	42	44	46	43	41	40	40	40	42	41	40	60	68	89	95	106	104	103	97	94	97	80	75	65	77	68	71	69	73	67	75	74	82	85	87	87	76	66	71	74	64	77	57	61	53	54	49		
Oct	53	47	50	53	44	41	40	48	53	52	56	67	78	94	105	111	108	112	103	94	95	91	82	83	79	70	77	75	68	77	71	79	84	89	91	79	75	82	77	69	71	68	69	64	50				
Nov	70	78	81	78	76	74	71	70	69	67	76	88	93	96	98	100	96	99	91	84	81	98	89	86	87	77	84	78	87	88	89	88	96	95	89	83	82	78	73	83	82	79	93	82	90	84	103	107	
Dec	94	92	87	85	80	71	94	87	88	86	91	92	81	96	106	115	112	125	124	113	115	105	115	110	104	102	107	101	100	98	95	97	104	111	104	106	104	100	97	95	97	89	87	103	107				

Looking at the in-month pumping HH demand for 2022 in Table 8-33, the trend indicates that the previous pattern continues.

Table 8-33 Pumping Only HH Demand (In Month Comparison 2022)

Month	00:30	01:00	01:30	02:00	02:30	03:00	03:30	04:00	04:30	05:00	05:30	06:00	06:30	07:00	07:30	08:00	08:30	09:00	09:30	10:00	10:30	11:00	11:30	12:00	12:30	13:00	13:30	14:00	14:30	15:00	15:30	16:00	16:30	17:00	17:30	18:00	18:30	19:00	19:30	20:00	20:30	21:00	21:30	22:00	22:30	23:00	23:30	00:00																																							
Jan	35	48	1	41	40	37	41	46	45	52	40	43	46	48	58	63	57	76	72	64	68	66	81	86	95	97	98	80	87	57	62	67	65	57	52	56	53	59	54	50	49																																														
Feb	48	51	1	45	41	41	47	46	47	51	53	50	66	57	81	67	93	95	101	106	94	83	73	66	80	74	71	75	78	79	84	87	81	76	74	72	70	68	66	64	62	60	58																																												
Mar	66	73	1	54	46	41	44	40	41	47	42	62	49	69	67	74	82	75	66	80	74	60	71	75	71	78	73	75	79	84	87	81	76	74	72	70	68	66	64	62	60	58																																													
Apr	34	36	40	25	27	41	1	29	28	44	24	50	48	58	73	81	72	78	74	67	60	64	56	47	57	58	51	40	44	52	56	48	52	50	48	46	44	42	40	38	36																																														
May	29	31	1	32	27	25	21	25	26	25	21	31	33	42	53	61	58	70	73	61	69	54	58	45	46	44	52	57	53	58	51	49	48	46	44	42	40	38	36	35	33																																														
Jun	24	20	16	21	21	21	21	21	21	20	20	51	42	58	71	68	60	68	67	62	58	59	49	53	52	49	42	50	41	50	54	41	54	43	60	65	76	74	66	76	74	66	74	72	70	68	66	64	62	60	58																																				
Jul	30	21	22	21	32	21	14	22	27	24	39	39	54	65	63	65	69	64	58	57	60	46	54	51	48	42	49	53	42	49	53	42	48	44	42	59	62	52	49	51	44	42	39	38	31																																										
Aug	29	27	1	31	21	17	22	26	24	39	39	55	67	60	65	62	64	58	59	47	53	51	47	45	42	40	50	52	49	48	46	43	40	38	36	35	33	32	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1																			
Sep	30	30	1	21	21	17	21	25	25	40	18	56	60	61	66	78	66	58	58	40	46	49	40	45	41	41	48	45	42	41	54	43	58	54	45	53	50	49	51	48	46	44	42	40	38	36	35	33	32	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1								
Oct	29	22	22	21	21	21	14	21	28	24	38	40	53	65	61	65	73	69	59	57	49	53	51	47	43	42	41	49	52	43	48	55	42	59	52	45	52	48	51	49	46	44	42	40	38	36	35	33	32	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1								
Nov	29	20	19	19	21	21	14	22	26	24	40	38	55	67	61	62	67	63	58	59	47	53	50	47	45	43	41	50	52	49	46	44	52	46	42	48	55	42	59	51	49	46	44	42	40	38	36	35	33	32	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1							
Dec	80	83	69	64	66	66	70	80	72	81	84	87	87	90	92	94	106	105	101	102	92	106	101	100	94	93	94	113	88	83	76	93	77	80	83	82	81	82	70	71	73	76	84	70	76	83	81	78	75	73	70	68	74	71	69	76	83	80	77	74	71	68	76	73	70	68	65	59	50	49	46	43	40	37	35	32	29	26	23	20	17	14	11	8	5	2	1

As can be seen in Table 8-34, a comparison of the site HH demand in 2022 vs the mean average for 2017-2021 shows demand is significantly lower across the majority of time periods and months.

Table 8-34 Change in HH Demand 2022 vs 2017-2021 Mean Average

Month	Period A		Period B		Period C		Period D		Period E		Period F		Period G		Period H		Period I		Period J		
	Start	End																			
Jan	-54%	-34%	-57%	-39%	-39%	-46%	-34%	-28%	-45%	-51%	-43%	-38%	-37%	-37%	-31%	-29%	-41%	-21%	-31%	-31%	-10%
Feb	-44%	-34%	-52%	-61%	-30%	-50%	-56%	-45%	-49%	-37%	-33%	-32%	-14%	-28%	-11%	-20%	-30%	-13%	-12%	-15%	-15%
Mar	-61%	-21%	-20%	-18%	-11%	-23%	-19%	-28%	-30%	-25%	-20%	-13%	-31%	-15%	-15%	-20%	-18%	-13%	-19%	-26%	-12%
Apr	-3%	-1%	-22%	-8%	-24%	-2%	-5%	-35%	-28%	-2%	-5%	-22%	-12%	-16%	-8%	-8%	-19%	-10%	-8%	-10%	-16%
May	-21%	-11%	-23%	-35%	-34%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%	-35%
Jun	-21%	-33%	-35%	-34%	-17%	-28%	-24%	-35%	-37%	-0%	-42%	-18%	-1%	-27%	-16%	-1%	-16%	-16%	-17%	-30%	-32%
Jul	-20%	-31%	-33%	-54%	-35%	-22%	-35%	-11%	-34%	-29%	-28%	-32%	-17%	-30%	-33%	-34%	-27%	-28%	-27%	-23%	-16%
Aug	-34%	-48%	-56%	-57%	-48%	-34%	-34%	-45%	-47%	-48%	-52%	-26%	-40%	-34%	-45%	-38%	-41%	-30%	-43%	-37%	-30%
Sep	-23%	-45%	-50%	-58%	-49%	-60%	-42%	-54%	-47%	-41%	-43%	-41%	-37%	-37%	-29%	-48%	-36%	-35%	-49%	-48%	-37%
Oct	-46%	-54%	-56%	-70%	-50%	-55%	-56%	-60%	-47%	-57%	-49%	-43%	-49%	-43%	-40%	-27%	-48%	-40%	-52%	-33%	-45%
Nov	-50%	-74%	-76%	-78%	-65%	-68%	-62%	-51%	-57%	-57%	-57%	-57%	-42%	-42%	-42%	-55%	-59%	-51%	-48%	-58%	-58%
Dec	-15%	-20%	-28%	-26%	-42%	-26%	-29%	-16%	-12%	-5%	-26%	-26%	-16%	-15%	-12%	-10%	-14%	-2%	-11%	-12%	-2%

Table 8-35 below summarises the pumping demand at this site:

Table 8-35 Pumping ½ hourly demand

	2017 - 2021	2022
• HH mean average demand	73 kW	52 kW
• HH max demand	125 kW (12:00 July)	112 kW (12:00 Jan)
• HH min demand	28 kW (17:30 Jan)	15 kW (03:30 July)
• Mean average HH demand during evening grid peak (17:00 – 19:00)	85 kW	59 kW
• Max demand released by a 50% reduction in pumping power demand when needed by the CMZ		56 kW

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Demand Flexibility Available for the CMZ

Reviewing the specific NGED CMZ for this site, Table 8-36 below identifies the required demand turn down by month and time of day.

Table 8-36 2023-2026 CMZ Demand Reduction Requirement (Average kW)

Month	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	24:00	25:00	26:00	27:00	28:00	29:00	30:00	31:00	32:00	33:00	34:00	35:00	36:00	37:00	38:00	39:00	40:00	41:00	42:00	43:00	44:00	45:00	46:00	47:00	48:00	49:00	50:00	51:00	52:00	53:00	54:00	55:00	56:00	57:00	58:00	59:00	60:00	61:00	62:00	63:00	64:00	65:00	66:00	67:00	68:00	69:00	70:00	71:00	72:00	73:00	74:00	75:00	76:00	77:00	78:00	79:00	80:00	81:00	82:00	83:00	84:00	85:00	86:00	87:00	88:00	89:00	90:00	91:00	92:00	93:00	94:00	95:00	96:00	97:00	98:00	99:00	100:00	101:00	102:00	103:00	104:00	105:00	106:00	107:00	108:00	109:00	110:00	111:00	112:00	113:00	114:00	115:00	116:00	117:00	118:00	119:00	120:00	121:00	122:00	123:00	124:00	125:00	126:00	127:00	128:00	129:00	130:00	131:00	132:00	133:00	134:00	135:00	136:00	137:00	138:00	139:00	140:00	141:00	142:00	143:00	144:00	145:00	146:00	147:00	148:00	149:00	150:00	151:00	152:00	153:00	154:00	155:00	156:00	157:00	158:00	159:00	160:00	161:00	162:00	163:00	164:00	165:00	166:00	167:00	168:00	169:00	170:00	171:00	172:00	173:00	174:00	175:00	176:00	177:00	178:00	179:00	180:00	181:00	182:00	183:00	184:00	185:00	186:00	187:00	188:00	189:00	190:00	191:00	192:00	193:00	194:00	195:00	196:00	197:00	198:00	199:00	200:00	201:00	202:00	203:00	204:00	205:00	206:00	207:00	208:00	209:00	210:00	211:00	212:00	213:00	214:00	215:00	216:00	217:00	218:00	219:00	220:00	221:00	222:00	223:00	224:00	225:00	226:00	227:00	228:00	229:00	230:00	231:00	232:00	233:00	234:00	235:00	236:00	237:00	238:00	239:00	240:00	241:00	242:00	243:00	244:00	245:00	246:00	247:00	248:00	249:00	250:00	251:00	252:00	253:00	254:00	255:00	256:00	257:00	258:00	259:00	260:00	261:00	262:00	263:00	264:00	265:00	266:00	267:00	268:00	269:00	270:00	271:00	272:00	273:00	274:00	275:00	276:00	277:00	278:00	279:00	280:00	281:00	282:00	283:00	284:00	285:00	286:00	287:00	288:00	289:00	290:00	291:00	292:00	293:00	294:00	295:00	296:00	297:00	298:00	299:00	300:00	301:00	302:00	303:00	304:00	305:00	306:00	307:00	308:00	309:00	310:00	311:00	312:00	313:00	314:00	315:00	316:00	317:00	318:00	319:00	320:00	321:00	322:00	323:00	324:00	325:00	326:00	327:00	328:00	329:00	330:00	331:00	332:00	333:00	334:00	335:00	336:00	337:00	338:00	339:00	340:00	341:00	342:00	343:00	344:00	345:00	346:00	347:00	348:00	349:00	350:00	351:00	352:00	353:00	354:00	355:00	356:00	357:00	358:00	359:00	360:00	361:00	362:00	363:00	364:00	365:00	366:00	367:00	368:00	369:00	370:00	371:00	372:00	373:00	374:00	375:00	376:00	377:00	378:00	379:00	380:00	381:00	382:00	383:00	384:00	385:00	386:00	387:00	388:00	389:00	390:00	391:00	392:00	393:00	394:00	395:00	396:00	397:00	398:00	399:00	400:00	401:00	402:00	403:00	404:00	405:00	406:00	407:00	408:00	409:00	410:00	411:00	412:00	413:00	414:00	415:00	416:00	417:00	418:00	419:00	420:00	421:00	422:00	423:00	424:00	425:00	426:00	427:00	428:00	429:00	430:00	431:00	432:00	433:00	434:00	435:00	436:00	437:00	438:00	439:00	440:00	441:00	442:00	443:00	444:00	445:00	446:00	447:00	448:00	449:00	450:00	451:00	452:00	453:00	454:00	455:00	456:00	457:00	458:00	459:00	460:00	461:00	462:00	463:00	464:00	465:00	466:00	467:00	468:00	469:00	470:00	471:00	472:00	473:00	474:00	475:00	476:00	477:00	478:00	479:00	480:00	481:00	482:00	483:00	484:00	485:00	486:00	487:00	488:00	489:00	490:00	491:00	492:00	493:00	494:00	495:00	496:00	497:00	498:00	499:00	500:00	501:00	502:00	503:00	504:00	505:00	506:00	507:00	508:00	509:00	510:00	511:00	512:00	513:00	514:00	515:00	516:00	517:00	518:00	519:00	520:00	521:00	522:00	523:00	524:00	525:00	526:00	527:00	528:00	529:00	530:00	531:00	532:00	533:00	534:00	535:00	536:00	537:00	538:00	539:00	540:00	541:00	542:00	543:00	544:00	545:00	546:00	547:00	548:00	549:00	550:00	551:00	552:00	553:00	554:00	555:00	556:00	557:00	558:00	559:00	560:00	561:00	562:00	563:00	564:00	565:00	566:00	567:00	568:00	569:00	570:00	571:00	572:00	573:00	574:00	575:00	576:00	577:00	578:00	579:00	580:00	581:00	582:00	583:00	584:00	585:00	586:00	587:00	588:00	589:00	590:00	591:00	592:00	593:00	594:00	595:00	596:00	597:00	598:00	599:00	600:00	601:00	602:00	603:00	604:00	605:00	606:00	607:00	608:00	609:00	610:00	611:00	612:00	613:00	614:00	615:00	616:00	617:00	618:00	619:00	620:00	621:00	622:00	623:00	624:00	625:00	626:00	627:00	628:00	629:00	630:00	631:00	632:00	633:00	634:00	635:00	636:00	637:00	638:00	639:00	640:00	641:00	642:00	643:00	644:00	645:00	646:00	647:00	648:00	649:00	650:00	651:00	652:00	653:00	654:00	655:00	656:00	657:00	658:00	659:00	660:00	661:00	662:00	663:00	664:00	665:00	666:00	667:00	668:00	669:00	670:00	671:00	672:00	673:00	674:00	675:00	676:00	677:00	678:00	679:00	680:00	681:00	682:00	683:00	684:00	685:00	686:00	687:00	688:00	689:00	690:00	691:00	692:00	693:00	694:00	695:00	696:00	697:00	698:00	699:00	700:00	701:00	702:00	703:00	704:00	705:00	706:00	707:00	708:00	709:00	710:00	711:00	712:00	713:00	714:00	715:00	716:00	717:00	718:00	719:00	720:00	721:00	722:00	723:00	724:00	725:00	726:00	727:00	728:00	729:00	730:00	731:00	732:00	733:00	734:00	735:00	736:00	737:00	738:00	739:00	740:00	741:00	742:00	743:00	744:00	745:00	746:00	747:00	748:00	749:00	750:00	751:00	752:00	753:00	754:00	755:00	756:00	757:00	758:00	759:00	760:00	761:00	762:00	763:00	764:00	765:00	766:00	767:00	768:00	769:00	770:00	771:00	772:00	773:00	774:00	775:00	776:00	777:00	778:00	779:00	780:00	781:00	782:00	783:00	784:00	785:00	786:00	787:00	788:00	789:00	790:00	791:00	792:00	793:00	794:00	795:00	796:00	797:00	798:00	799:00	800:00	801:00	802:00	803:00	804:00	805:00	806:00	807:00	808:00	809:00	810:00	811:00	812:00	813:00	814:00	815:00	816:00	817:00	818:00	819:00	820:00	821:00	822:00	823:00	824:00	825:00	826:00	827:00	828:00	829:00	830:00	831:00	832:00	833:00	834:00	835:00	836:00	837:00	838:00	839:00	840:00	841:00	842:00	843:00	844:00	845:00	846:00	847:00	848:00	849:00	850:00	851:00	852:00	853:00	854:00	855:00	856:00	857:00	858:00	859:00	860:00	861:00	862:00	863:00	864:00	865:00	866:00	867:00	868:00	869:00	870:00	871:00	872:00	873:00	874:00	875:00	876:00	877:00	878:00	879:00	880:00	881:00	882:00	883:00	884:00	885:00	886:00	887:00	888:00	889:00	890:00	891:00	892:00	893:00	894:00	895:00	896:00	897:00	898:00	899:00	900:00	901:00	902:00	903:00	904:00	905:00	906:00	907:00	908:00	909:00	910:00	911:00	912:00	913:00	914:00	915:00	916:00	917:00	918:00	919:00	920:00	921:00	922:00	923:00	924:00	925:00	926:00	927:00	928:00	929:00	930:00	931:00	932:00	933:00	934:00	935:00	936:00	937:00	938:00	939:00	940:00	941:00	942:00	943:00	944:00	945:00	946:00	947:00	948:00	949:00	950:00	951:00	952:00	953:00	954:00	955:00	956:00	957:00	958:00	959:00	960:00	961:00	962:00	963:00	964:00	965:00	966:00	967:00	968:00	969:00	970:00	971:00	972:00	973:00	974:00	975:00	976:00	977:00	978:00	979:00	980:00	981:00	982:00	983:00	984:00	985:00	986:00	987:00	988:00	989:00	990:00	991:00	992:00	993:00	994:00	995:00	996:00	997:00	998:00	999:00</th

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-40 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by Hayle and Porthgwidden sites.

Table 8-40 % of CMZ Requirements that could be fulfilled by the sites.

Period		Revenue & Profitability												Operational Metrics														
Month	Year	Q1			Q2			Q3			Q4			Annual Total			Q1			Q2			Q3			Q4		
		Revenue	Profit	Margin	Revenue	Profit	Margin	Revenue	Profit	Margin	Revenue	Profit	Margin	Total Rev.	Total Prof.	Total Margin	Revenue	Profit	Margin	Revenue	Profit	Margin	Revenue	Profit	Margin	Total Rev.	Total Prof.	Total Margin
Jan	2023	12.5M	3.8M	30%	10.2M	3.2M	31%	11.8M	3.6M	30%	13.5M	4.0M	31%	48.0M	14.6M	30%	12.0M	3.5M	30%	10.5M	3.1M	31%	11.0M	3.4M	30%	44.5M	14.3M	30%
Feb	2023	13.2M	4.0M	31%	11.0M	3.5M	32%	12.5M	4.2M	31%	14.0M	4.5M	32%	51.7M	16.7M	31%	12.5M	3.8M	31%	11.0M	3.4M	32%	12.0M	3.7M	31%	48.5M	16.8M	31%
Mar	2023	13.8M	4.2M	32%	11.5M	3.7M	33%	13.0M	4.4M	32%	14.5M	4.7M	32%	54.3M	17.3M	32%	13.0M	4.0M	32%	11.5M	3.6M	33%	12.0M	4.1M	32%	51.0M	17.0M	32%
Apr	2023	14.5M	4.5M	33%	12.0M	4.0M	33%	13.5M	4.7M	33%	15.0M	5.0M	33%	56.0M	18.0M	33%	13.5M	4.3M	33%	12.0M	4.0M	33%	12.5M	4.3M	33%	53.0M	17.8M	33%
May	2023	15.2M	4.8M	34%	12.5M	4.2M	34%	14.0M	4.9M	34%	15.5M	5.2M	34%	57.7M	18.7M	34%	14.0M	4.5M	34%	12.5M	4.2M	34%	13.0M	4.5M	34%	54.5M	18.5M	34%
Jun	2023	16.0M	5.0M	35%	13.0M	4.5M	35%	14.5M	5.1M	35%	16.0M	5.5M	35%	59.5M	19.5M	35%	14.5M	4.8M	35%	13.0M	4.5M	35%	13.5M	5.0M	35%	55.0M	19.0M	35%
Jul	2023	16.8M	5.3M	36%	13.5M	4.8M	36%	15.0M	5.3M	36%	17.0M	5.8M	36%	61.3M	20.3M	36%	15.0M	5.0M	36%	13.5M	4.8M	36%	14.0M	5.3M	36%	56.5M	20.0M	36%
Aug	2023	17.5M	5.6M	37%	14.0M	5.0M	37%	15.5M	5.5M	37%	17.5M	6.0M	37%	63.0M	21.0M	37%	15.5M	5.3M	37%	14.0M	5.0M	37%	14.5M	5.6M	37%	58.0M	20.7M	37%
Sep	2023	18.2M	5.9M	38%	14.5M	5.2M	38%	16.0M	5.7M	38%	18.0M	6.3M	38%	64.7M	21.7M	38%	16.0M	5.5M	38%	14.5M	5.2M	38%	15.0M	6.0M	38%	59.5M	21.4M	38%
Oct	2023	18.8M	6.1M	39%	15.0M	5.4M	39%	16.5M	6.0M	39%	18.5M	6.7M	39%	66.3M	22.3M	39%	16.5M	5.7M	39%	15.0M	5.4M	39%	15.5M	6.3M	39%	61.0M	22.0M	39%
Nov	2023	19.5M	6.4M	40%	15.5M	5.7M	40%	17.0M	6.3M	40%	19.0M	7.0M	40%	68.0M	22.7M	40%	17.0M	6.0M	40%	15.5M	5.7M	40%	16.0M	6.4M	40%	62.5M	22.4M	40%
Dec	2023	20.0M	6.7M	41%	16.0M	5.9M	41%	17.5M	6.5M	41%	19.5M	7.3M	41%	70.0M	23.0M	41%	17.5M	6.3M	41%	16.0M	6.0M	41%	16.5M	6.7M	41%	64.0M	23.0M	41%

In summary these sites could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document, and provide between **53 kW** and **154 kW** in Power demand reduction during the CMZ required time slots.

8.1.5 Pynes (DW-WT)

Pynes is a drinking water treatment works with a small amount of renewable generation. Table 8-41 shows the mean average total site HH demand by month for the years 2017-2021. As can be seen this site has a fairly even HH demand across most months with April and May being minimally lower.

Table 8-41 Total Site HH Demand (Monthly Comparison 2017-2021)

Table 8-42 shows the total site HH demand monthly comparison for 2022. The previous trend continues, with a definite demand increase seen in July and August.

Table 8-42 Total Site HH Demand (Monthly Comparison 2022)

Month	Total Site Visit Demand (Monthly Comparison 2022)											
	00:30	01:00	01:30	02:00	02:30	03:00	03:30	04:00	04:30	05:00	05:30	06:00
Jan	980	980	960	963	956	931	896	878	873	869	859	859
Feb	970	980	962	910	910	925	919	893	853	869	911	921
Mar	935	937	923	898	888	853	893	864	814	803	863	905
Apr	823	823	824	818	807	775	780	774	774	754	785	872
May	830	830	820	793	793	793	793	784	784	784	793	803
Jun	840	840	850	852	852	852	852	848	848	848	852	852
Jul	850	850	850	850	850	850	850	848	848	848	850	850
Aug	800	810	810	810	810	810	810	810	810	810	810	810
Sep	800	800	800	800	800	800	800	800	800	800	800	800
Oct	830	830	830	830	830	830	830	830	830	830	830	830
Nov	950	950	972	972	911	897	887	887	887	887	887	887
Dec	1,050	1,050	1,050	1,041	996	985	985	988	1,030	1,073	1,084	1,084

Table 8-43 shows at what time of day the above average pumping demand is seen when compared within month. It can be seen that the site has above average demand from 09:00 - 15:00, then significant above average demand 19:30 – 00:00.

Table 8-43 Pumping Only HH Demand (In Month Comparison 2017-2021)

Month	Global Shipping Capacity & Demand (in Millions, Compacted EU Code)											
	0030	0130	0230	0330	0430	0530	0630	0730	0830	0930	1030	1130
Jan	550	570	597	547	534	500	480	510	530	520	543	560
Feb	560	576	598	545	542	510	490	511	531	521	542	561
Mar	540	558	599	588	570	547	514	531	530	530	534	578
Apr	530	554	594	580	524	517	505	480	511	530	534	545
May	520	547	550	530	525	525	525	525	525	525	525	525
Jun	540	548	552	552	524	525	525	525	525	525	525	525
Jul	540	548	552	552	524	525	525	525	525	525	525	525
Aug	540	548	552	552	524	525	525	525	525	525	525	525
Sep	580	584	570	568	550	541	531	521	511	501	500	500
Oct	570	561	547	541	530	518	511	511	511	511	511	511
Nov	550	572	563	560	537	537	537	537	537	537	537	537
Dec	540	570	574	568	532	529	524	518	513	513	513	513

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Looking at the in-month pumping HH demand for 2022 in Table 8-44, the demand trend indicates that the above average pumping demand no longer has a fixed pattern.

Table 8-44 Pumping Only HH Demand (In Month Comparison 2022)

As can be seen in Table 8-45 a comparison of the pumping demand in 2022 vs the mean average for 2017-2021 shows that the site in 2022 has a significantly higher pumping demand across all time periods and months, with a specific spike seen from 16:00 until 19:00.

Table 8-45 Change in HH Demand 2022 vs 2017-2021 Mean Average

Month	North America		Europe		Asia Pacific		Latin America		Middle East & Africa		Global Total	
	North	America	Europe	Asia	Pacific	Latin	America	Middle	East	Africa	Total	Global
Jan	16%	14%	14%	16%	18%	15%	14%	14%	14%	16%	14%	14%
Feb	14%	14%	12%	9%	11%	13%	15%	14%	8%	11%	17%	21%
Mar	12%	13%	12%	1%	0%	1%	8%	6%	1%	1%	15%	24%
Apr	-9%	-1%	-1%	2%	-2%	-1%	3%	2%	5%	10%	17%	24%
May	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%
Jun	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%
Jul	-6%	-5%	-6%	-11%	-9%	-7%	-6%	-5%	-4%	-3%	-10%	-14%
Aug	+2%	+2%	+2%	+2%	+2%	+2%	+2%	+2%	+2%	+2%	+2%	+2%
Sep	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%
Oct	-3%	-8%	-10%	-11%	-9%	-7%	-5%	-4%	-2%	-1%	-4%	-10%
Nov	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%	+1%
Dec	+28%	+21%	+17%	+23%	+29%	+24%	+23%	+25%	+29%	+24%	+26%	+23%

Table 8-46 below summarises the pumping demand at this site:

Table 8-46 Pumping ½ hourly demand

	2017 - 2021	2022
• HH mean average demand	555 kW	650 kW
• HH max demand	653 kW (21:30 Feb)	806 kW (11:30 Aug)
• HH min demand	372 kW (17:30 May)	443 kW (04:30 Jun)
• Mean average HH demand during evening grid peak (17:00 – 19:00)	457 kW	690 kW
• Max demand released by a 50% reduction in pumping power demand when needed by the CMZ		382 kW

Demand Flexibility Available for the CMZ

Reviewing the specific NGED CMZ for this site to ascertain when the CMZ requires demand reduction, Table 8-47 below identifies the required demand turn down by month and time of day.

Table 8-47 2023-2026 CMZ Demand Reduction Requirement (Average kW)

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

By comparing the HH demand during the CMZ demand turn down time slots it is possible to estimate the range of demand flexibility this individual site could provide to the CMZ assuming a 50% reduction in pumping demand. This is shown in Table 8-48 below.

Table 8-48 Pumping Potential Demand Flexibility (Average kW)

The red highlighted cells shows where the pumping demand is greater than or equal to the CMZ requirements.

Table 8-38 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by the SWW site.

Table 8-49 % of CMZ Requirements that could be fulfilled by the site.

In summary, this site could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document, and provide between **308 kW** and **382 kW** in Power demand reduction during the CMZ required time slots.

8.1.6 Dunsford Hill (DW-WD)

Dunsford Hill is one of the pumping stations that feeds wastewater into Pynes water treatment works so the project team have produced the same HH demand heat maps to enable a comparison with the treatments works demand.

Table 8-50 shows the mean average HH demand by month for the years 2017-2021. As can be seen this site has higher than average demand across the summer months June - September.

Table 8-50 Total Site HH Demand (Monthly Comparison 2017-2021)

Table 8-51 shows the HH Demand monthly comparison for 2022 and the previous trend continues.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-51 Total Site HH Demand (Monthly Comparison 2022)

Table 8-52 shows at what time of day the above average demand is seen when compared within month. It can be seen that the site has significant above average demand from 09:00 - 16:00, then again from 18:00 – 22:00.

Table 8-52 Pumping Only HH Demand (In Month Comparison 2017-2021)

Month		Global GDP Growth (%) by Region (Year-over-Year)												Global GDP Growth (%) by Sector (Year-over-Year)												
Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2023	01/01	0.10	0.13	0.15	0.18	0.20	0.22	0.23	0.25	0.26	0.27	0.28	0.29	0.30	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	
2023	02/01	0.11	0.14	0.16	0.19	0.21	0.23	0.24	0.26	0.27	0.28	0.29	0.30	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	
2023	03/01	0.12	0.15	0.17	0.20	0.22	0.24	0.25	0.27	0.28	0.29	0.30	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	
2023	04/01	0.13	0.16	0.18	0.21	0.23	0.25	0.26	0.28	0.29	0.30	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	
2023	05/01	0.14	0.17	0.19	0.22	0.24	0.26	0.27	0.29	0.30	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	
2023	06/01	0.15	0.18	0.20	0.23	0.25	0.27	0.28	0.30	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	
2023	07/01	0.16	0.19	0.21	0.24	0.26	0.28	0.29	0.31	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	
2023	08/01	0.17	0.20	0.22	0.25	0.27	0.29	0.30	0.32	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	
2023	09/01	0.18	0.21	0.23	0.26	0.28	0.30	0.31	0.33	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	
2023	10/01	0.19	0.22	0.24	0.27	0.29	0.31	0.32	0.34	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	
2023	11/01	0.20	0.23	0.25	0.28	0.30	0.32	0.33	0.35	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	
2023	12/01	0.21	0.24	0.26	0.29	0.31	0.33	0.34	0.36	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	
2024	01/01	0.22	0.25	0.27	0.30	0.32	0.34	0.35	0.37	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	
2024	02/01	0.23	0.26	0.28	0.31	0.33	0.35	0.36	0.38	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	
2024	03/01	0.24	0.27	0.29	0.32	0.34	0.36	0.37	0.39	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	
2024	04/01	0.25	0.28	0.30	0.33	0.35	0.37	0.38	0.40	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	
2024	05/01	0.26	0.29	0.31	0.34	0.36	0.38	0.39	0.41	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	
2024	06/01	0.27	0.30	0.32	0.35	0.37	0.39	0.40	0.42	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	
2024	07/01	0.28	0.31	0.33	0.36	0.38	0.40	0.41	0.43	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	0.59	
2024	08/01	0.29	0.32	0.34	0.37	0.39	0.41	0.42	0.44	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	0.59	0.60	
2024	09/01	0.30	0.33	0.35	0.38	0.40	0.42	0.43	0.45	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	0.59	0.60	0.61	0.62
2024	10/01	0.31	0.34	0.36	0.39	0.41	0.43	0.44	0.46	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	0.59	0.60	0.61	0.62	0.63
2024	11/01	0.32	0.35	0.37	0.40	0.42	0.44	0.45	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	0.59	0.60	0.61	0.62	0.63	0.64
2024	12/01	0.33	0.36	0.38	0.41	0.43	0.45	0.46	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55	0.56	0.57	0.58	0.59	0.60	0.61	0.62	0.63	0.64	0.65

Looking at the in-month demand for 2022, Table 8-5 show that the previous trend continues, except from August onwards the above average demand continues across 16:00 – 21:00.

Table 8-53 Pumping Only HH Demand (In Month Comparison 2022)

Month	Global Streaming & Download (in Month Comparison 2022)											
	00:30	01:00	01:30	02:00	02:30	03:00	03:30	04:00	04:30	05:00	05:30	06:00
Jan	75	78	81	84	87	90	93	96	99	102	105	108
Feb	78	81	84	87	90	93	96	99	102	105	108	111
Mar	84	87	90	93	96	99	102	105	108	111	114	117
Apr	90	93	96	99	102	105	108	111	114	117	120	123
May	96	99	102	105	108	111	114	117	120	123	126	129
Jun	102	105	108	111	114	117	120	123	126	129	132	135
Jul	108	111	114	117	120	123	126	129	132	135	138	141
Aug	114	117	120	123	126	129	132	135	138	141	144	147
Sep	118	121	124	127	130	133	136	139	142	145	148	151
Oct	124	127	130	133	136	139	142	145	148	151	154	157
Nov	128	131	134	137	140	143	146	149	152	155	158	161
Dec	134	137	140	143	146	149	152	155	158	161	164	167

As can be seen in Table 8-54, a comparison of the site pumping demand in 2022 vs the mean average pumping demand for 2017-2021 shows that the site in 2022 has a significantly lower demand across all time periods and months, with October demand being uncommon.

Table 8-54 Change in Power Demand 2022 vs 2017-2021 Mean Average

Table 8-55 below summarises the pumping Power demand at this site:

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 8-55 Pumping ½ hourly demand

	2017 - 2021	2022
• HH mean average demand	131 kW	98 kW
• HH max demand (19:30 Aug)	213 kW (19:30 Aug)	172 kW (16:00 Aug)
• HH min demand (04:30 Jan)	38 kW (04:30 Jan)	21 kW (02:00 Oct)
• Mean average HH demand during evening grid peak (17:00 – 19:00)	140 kW	110 kW
• Max demand released by a 50% reduction in pumping power demand when needed by the CMZ		72 kW

Demand Flexibility Available for the CMZ

Reviewing the specific NGED CMZ for this site to ascertain when the CMZ requires demand reduction. Table 8-56 below identifies the required demand turn down by month and time of day.

Table 8-56 2023-2026 CMZ Demand Reduction Requirement (Average kW)

By comparing the HH demand during the CMZ demand turn down time slots it is possible to estimate the range of demand flexibility this individual site could provide to the CMZ assuming a 50% reduction in pumping demand. This is shown in Table 8-57 below.

Table 8-57 Pumping Potential Demand Flexibility (Average kW)

The red highlighted cells shows where the pumping demand is greater than or equal to the CMZ requirements. Table 8-58 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by the SWW site.

Table 8-58 % of CMZ Requirements that could be fulfilled by the site.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

In summary this site could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document, and provide between **28 kW** and **72 kW** in Power demand reduction during the CMZ required time slots.

Combined Demand Flexibility Available for the CMZ

With Pynes and Dunsford sites both linked to the same CMZ the combined potential effect the sites could have on the CMZ requirements are as seen in Table 8-59 below.

Table 8-59 Pumping Potential Demand Flexibility (Average kW)

Table 8-60 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by Ashford and Pottington sites.

Table 8-60 % of CMZ Requirements that could be fulfilled by the sites.

In summary these sites could feasibly respond to calls for flexibility, as detailed in the D4-1 Specification and High-Level Architecture Document and provide between **344 kW** and **439 kW** in Power demand reduction during the CMZ required time slots.

9 POTENTIAL NETWORK BENEFIT

By SWW implementing the perturbations i.e. holding pumping off, via the use cases (methods) as explained in the D4-1 Specification and High-Level Architecture Document ([INSERT LINK](#)), the case study sites could generate a potential maximum demand shift of 1.6 MW from a total max demand of 2.9 MW.

As discussed earlier, it is unlikely that all the perturbations could be implemented at the same time everywhere. Taking a sliding scale of implementation from 1% to 50%, Table 9-1 shows the amount of flexibility could potentially be realised at each site.

D5-1 CASE STUDY REPORT ON THE OUTCOMES OF THE CASE STUDY ACTIVITIES

Table 9-1 Sliding Scale of Implementation Based on Pumping Maximum Demand at CMZ Required Time Slots

Site Type	Current Pumping Max Demand (kW)	Current Pumping Max Demand at CMZ Requirement Time Slots (kW)	Perturbation Activation Level (kW Flex)					
			1%	5%	10%	25%	33%	50%
Wastewater								
Ashford (WW ST)	195	195	2	10	19	49	64	97
Pottington (WW MD)	88	88	1	4	9	22	29	44
Hayle (WW ST)	226	226	2	11	23	56	74	113
Porthgwidden (WW MD)	112	112	1	6	11	28	37	56
Drinking Water								
Pynes (DW-WT)	806	763	8	38	76	191	252	382
Dunsford Hill (DW-WD)	172	143	1	7	14	36	47	72

As can be seen in Table 9-3 below the SWW case study sites – when matched with their relevant NGED CMZs requirements and if implementing a 50% pumping perturbation – could feasibly provide, between **53kW** and **696kW** of flexibility prior to NGED going out to the market.

Table 9-2 Combined SWW Case Study Sites Pumping kW Flexibility in CMZ Requirement Slots

Table 9-4 below shows the percentage of the CMZ demand turn down requirement that could potentially be fulfilled by Ashford and Pottington sites.

Table 9-3 % of CMZ Requirements that could be fulfilled by the case study sites